

**Preliminary Project Schedule  
Microplex Regional Growth Planning**

Tasks	Subtasks	Meetings	2007		2008												
			Dec	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec		
<b>Project Management</b>		Full Team Kick Off	★														
		Full Team Progress Review						★									
		Full Team															★
		Project Steering Draft Delivery									★						
		Project Steering Vector Check										★					
		Project Steering Final Check											★				
		Bi-Weekly Team TeleCon Task Coordinator/PSG TeleCon	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★
<b>Deliverables</b>	Community Outreach and Participation Plan			■													
	Community Interviews Summary							■									
	Technical Expert Memos								■								
	Draft Report									■							
	Final Report													■			
	Strategic Implementation Action Plan															■	
<b>Public Outreach</b>		Public Mtgs		△				△			△				△		△
		Stakeholder Interview	△	△	△												
		Community Work Sessions		△			△		△				△				
		Website Development and Updating	△	△	△			△		△		△		△			△
<b>Education</b>		Newsletters (4)		△				△			△		△		△		
		Data Collection	+	+													
		ID Growth Impacts		+													
		Needs Assessment		+	+												
<b>Housing</b>		ID Funding Sources						+	+								
		Data Collection	+	+	+												
		Needs Assessment		+	+		+	+		+							
<b>Land Use</b>		CAFB Coordination	+	+	+			+		+							
		Data Collection	+	+	+												
<b>Public Utilities and Infrastructure</b>		Needs Assessment			+			+									
		ID growth areas						+		+							
		Regional Cooperation						+		+							
		Current Assessment	+	+	+			+									
<b>Economic Impact</b>		Recommendations			+			+		+							
		Water Supply						+		+							
		Evaluate Fiscal Impact	+		+			+									
		Determine current practice feasibility	+	+	+			+									
<b>Public Safety</b>		ID Economic Opportunities			+			+		+							
		Community Coordination			+			+		+							
		Data Collection/Assessment	+	+	+			+									
<b>Health and Social Services</b>		Recommendations			+			+		+							
		Current Infrastructure						+		+							
		CAFB Coordination	+	+													
		Data Collection/Assessment	+	+	+			+									
<b>Quality of Life</b>		Recommendations						+		+							
		Current Infrastructure						+		+							
		CAFB Coordination	+	+													
<b>Transportation</b>		Regional Coordination	+	+				+									
		Strategy Development			+			+									
		ID future areas attractions						+		+							
		Childcare			+			+									
<b>Transportation</b>		Traffic Impact Analysis	+	+				+									
		CAFB Coordination		+	+			+		+							
		Current & Future Needs Assessment		+	+			+		+							
	Regional Transit Opportunities						+		+								

**Legend**  
 ★ Keytone Project Management  
 ■ Project Deliverable  
 △ Public Participation  
 + Technical Work Task per RFP